

ECOEficiencia
REPORTE DE CONSUMO DE RECURSOS
 PERIODO 2012

Consumo de Energía						
Mes	N° Trabajadores	Consumo de Energía Activa (Kwh)			Sub Total del mes S/	Indicador de Kw hora energía eléctrica
		Hora punta (Kwh)	Fuera de punta (Kwh)	Total (Kwh)		
ene-12	1420	22,620.0	116,520.0	139,140.0	S/. 35,374.03	97.99
feb-12	1420	22,320.0	115,560.0	137,880.0	S/. 37,185.33	97.10
mar-12	1431	25,500.0	138,000.0	163,500.0	S/. 42,266.10	114.26
abr-12	1427	23,160.0	132,480.0	155,640.0	S/. 41,191.40	109.07
may-12	1420	22,920.0	126,360.0	149,280.0	S/. 38,692.77	105.13
jun-12	1426	22,080.0	114,780.0	136,860.0	S/. 36,054.22	95.97
jul-12	1424	22,980.0	121,920.0	144,900.0	S/. 36,694.91	101.76
ago-12	1422	23,760.0	126,240.0	150,000.0	S/. 37,544.14	105.49
sep-12	1452	20,640.0	112,260.0	132,900.0	S/. 35,375.60	91.53
oct-12	1467	21,060.0	116,460.0	137,520.0	S/. 35,478.54	93.74
nov-12	1475	19,680.0	107,520.0	127,200.0	S/. 31,717.28	86.24
dic-12	1493	20,700.0	113,100.0	133,800.0	S/. 32,889.37	89.62
Total					S/. 440,463.69	
Promedio	1,439.8	22,285.0	120,100.0	142,385.0	S/. 36,705.31	99.0

Fuente : OSE- SIAF

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BATOLOME
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Consumo de Agua Potable				
Mes	N° trabajadores	Consumo de agua m3	Importe S/. Mes	Indicador de Consumo de Agua (M3/N° de personas)
ene-12	1420	6263	S/. 24,512.77	4.41
feb-12	1420	6964	S/. 27,107.32	4.90
mar-12	1431	6767	S/. 26,948.25	4.73
abr-12	1427	7454	S/. 29,013.10	5.22
may-12	1420	7202	S/. 28,257.37	5.07
jun-12	1426	6861	S/. 27,561.58	4.81
jul-12	1424	6712	S/. 27,005.27	4.71
ago-12	1422	7446	S/. 30,413.42	5.24
sep-12	1452	6686	S/. 27,478.47	4.60
oct-12	1467	6335	S/. 26,112.17	4.32
nov-12	1475	6442	S/. 26,476.51	4.37
dic-12	1493	6857	S/. 28,193.49	4.59
Total			S/. 329,079.72	
Promedio	1,439.8	6,832.4	S/. 27,423.31	4.7

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Combustibles					TOTAL	
Mes	Transporte		Casa Fuerza			
	Petroleo Diesel2 / Petroleo		Petroleo Diesel B5 / Petroleo			
	Galon	S/.	Galon	S/.	Galon	S/.
ene-12	20	S/. 266.60	3,500	S/. 42,396.87	3,520	S/. 42,663.47
feb-12			3,500	S/. 42,396.87	3,500	S/. 42,396.87
mar-12	120	S/. 1,707.60	3,710	S/. 47,212.18	3,830	S/. 48,919.78
abr-12	120	S/. 1,707.60			120	S/. 1,707.60
may-12			3,500	S/. 44,998.80	3,500	S/. 44,998.80
jun-12	120	S/. 1,720.80	3,500	S/. 44,998.80	3,620	S/. 46,719.60
jul-12			3,500	S/. 44,998.80	3,500	S/. 44,998.80
ago-12	120	S/. 1,553.87	3,500	S/. 45,321.14	3,620	S/. 46,875.01
sep-12	120	S/. 1,680.00	3,500	S/. 46,568.20	3,620	S/. 48,248.20
oct-12			3,500	S/. 43,158.50	3,500	S/. 43,158.50
nov-12	120	S/. 1,680.00	3,500	S/. 43,158.50	3,620	S/. 44,838.50
dic-12	120	S/. 1,486.36	3,500	S/. 43,352.14	3,620	S/. 44,838.50
Total	860	S/. 11,802.83	38,710.0	S/. 488,560.80	39,570	S/. 500,363.63
Promedio	107.5	S/. 1,475.4	3,519.1	S/. 44,414.6	3,297.5	S/. 41,697.0

Fuente : PECOSAS

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Consumo de papel y materiales conexos							
Mes	N° Trabajado	Papel Bond		Otros Papeles y Sobres		Cartuchos de tintas de impresoras	
		Kilos	Soles	Cant	Soles	Unid	Soles
ene-12	1420	972	S/. 2,764.80	267	S/. 3,751.28	54	S/. 7,204.07
feb-12	1420	2483	S/. 7,395.49	328	S/. 4,661.85	118	S/. 10,878.52
mar-12	1431	2553.9	S/. 7,280.75	972	S/. 5,517.63	205	S/. 21,170.99
abr-12	1427	3012.6	S/. 13,661.67	988	S/. 8,448.69	239	S/. 31,219.83
may-12	1420	1165.5	S/. 6,630.40	74	S/. 4,457.13	71	S/. 7,537.46
jun-12	1426	504	S/. 2,854.40	1687	S/. 7,869.85	262	S/. 14,301.48
jul-12	1424	1800	S/. 10,240.00	896	S/. 3,831.96	84	S/. 12,040.71
ago-12	1422	2114	S/. 12,032.80	1063	S/. 4,445.05	86	S/. 8,624.02
sep-12	1452	1720.6	S/. 7,432.68	443	S/. 5,047.54	99	S/. 9,367.87
oct-12	1467	976	S/. 4,245.10	440	S/. 5,117.15	28	S/. 3,567.29
nov-12	1475	622.4	S/. 3,454.82	594	S/. 5,856.18	186	S/. 17,487.46
dic-12	1493	5899.5	S/. 33,600.60	912	S/. 9,497.01	127	S/. 16,080.69
Total		23823.5	S/. 111,593.51	8664	S/. 68,501.32	1559	S/. 159,480.39
Promedio	1439.75	1985.291667	S/. 9,299.46	722	S/. 5,708.44	129.9166667	S/. 13,290.03

Fuente : PECOSAS