

Hospital Nacional Docente Madre Niño "San Bartolome"  
**Ecoeficiencia**  
**Reporte de Consumo de Recursos**  
 Enero - Diciembre  
 Periodo 2011

**Consumo de Energia**

Mes	Nº Trabajadores <sup>1</sup>	Consumo de Energia Activa (Kwh)			<sup>2</sup> Sub Total del mes S/	Indicador de Kw hora energia electrica consumida / Nº de
		Hora punta (Kwh)	Fuera de punta (Kwh)	Total (Kwh)		
ene-11	1322	18,120	103,260	121,380	S/. 28,117.00	91.8
feb-11	1340	20,640	107,160	127,800	S/. 33,075.50	95.4
mar-11	1350	24,600	129,060	153,660	S/. 36,191.00	113.8
abr-11	1354	20,400	107,460	127,860	S/. 32,611.00	94.4
may-11	1376	18,210	103,824	122,034	S/. 27,982.00	88.7
jun-11	1331	20,160	111,720	131,880	S/. 29,803.50	99.1
jul-11	1330	16,800	96,900	113,700	S/. 29,245.50	85.5
ago-11	1349	16,140	96,660	112,800	S/. 27,180.00	83.6
sep-11	1356	21,089	117,064	138,153	S/. 34,554.00	101.9
oct-11	1373	17,250	98,634	115,884	S/. 28,057.00	84.4
nov-11	1370	19,320	109,800	129,120	S/. 30,084.00	94.2
dic-11	1407	19,980	110,340	130,320	S/. 31,150.00	92.6
<b>Total</b>					<b>S/. 368,050.50</b>	
<b>Promedio</b>	<b>1,355</b>	<b>19,392.42</b>	<b>107,656.83</b>	<b>127,049.25</b>	<b>S/. 30,670.88</b>	<b>93.77</b>

<sup>1</sup> Declaración Jurada Planilla

<sup>2</sup> OSE / SIAF compromiso

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**Consumo de Agua Potable**

Mes	Nº Trabajadores	Consumo de agua m <sup>3</sup>	Importe S/. Mes	Indicador de Consumo de Agua ( m <sup>3</sup> / Nº de personas)
ene-11	1322	5192	S/. 22,183.50	3.93
feb-11	1340	6211	S/. 23,505.50	4.64
mar-11	1350	6280	S/. 23,639.00	4.65
abr-11	1354	6039	S/. 22,732.00	4.46
may-11	1376	5954	S/. 22,525.00	4.33
jun-11	1331	6249	S/. 23,729.53	4.69
jul-11	1330	5948	S/. 23,219.58	4.47
ago-11	1349	5901	S/. 22,973.00	4.37
sep-11	1356	6471	S/. 25,189.93	4.77
oct-11	1373	5383	S/. 23,688.64	3.92
nov-11	1370	5866	S/. 22,836.91	4.28
dic-11	1407	7226	S/. 28,126.33	5.14
<b>Total</b>			<b>S/. 284,348.92</b>	
<b>Promedio</b>	<b>1,355</b>	<b>6,060</b>	<b>S/. 23,695.74</b>	<b>4.47</b>

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**Combustibles**

TRANSPORTES	CAZA FUERZA (CALDERAS)	TRANSPORTES
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Mes	Gasolina de 90 Octanos		Diesel 2		Diesel 2	
	Gls	S/.	Gls	S/.	Gls	S/.
ene-11			3,500	38,265.10		
feb-11	160.00	2,148.80	3,500	38,265.10	160.00	1,929.60
mar-11						
abr-11	160.00	2,130.76	7,000	75,975.48	160.00	1,824.98
may-11	80.00	1,065.38			80.00	956.69
jun-11	80.00	1,065.38	3,500	38,030.95	80.00	869.28
jul-11	55.62	783.13	3,500	40,101.53	80.00	916.61
ago-11			3,500	40,008.54		
sep-11			3,500	42,143.54		
oct-11			3,500	40,567.69		
nov-11			3,500	42,396.87		
dic-11			3,500	42,396.87	80.00	1,112.80
<b>Total</b>	<b>536</b>	<b>S/. 7,193.45</b>	<b>38,500</b>	<b>S/. 438,151.67</b>	<b>640</b>	<b>S/. 7,609.96</b>
<b>Promedio</b>	<b>107</b>	<b>S/. 1,438.69</b>	<b>3,850</b>	<b>S/. 43,815.17</b>	<b>107</b>	<b>S/. 1,268.33</b>

Fuente : SIGA ML Pecosá

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Consumo de papel y materiales conexos							
Mes	Nº Trabajadores	Papel Bond		Otros papeles y sobros		Caruchos de Tintas de Impresoras y toners	
		Kilos	Soles	Cant	Soles	Unid	Soles
ene-11	1322	1,259.50	S/. 5,400.04	194.00	S/. 25.90	64	4992.47
feb-11	1340	1,462.80	S/. 6,401.82	798.00	S/. 934.91	69	6368.02
mar-11	1350	1,828.10	S/. 7,889.30	1,422.00	S/. 1,101.19	178	26037.05
abr-11	1354	2,456.00	S/. 10,563.65	773.00	S/. 624.93	123	14791.63
may-11	1376	322.70	S/. 1,395.18	457.00	S/. 519.92	78	9291.59
jun-11	1331	1,200.00	S/. 5,185.12	222.00	S/. 31.79	128	10900.63
jul-11	1330	913.50	S/. 3,973.58	498.00	S/. 1,271.60	52	8951.4
ago-11	1349	1,537.10	S/. 6,592.23	634.00	S/. 1,787.66	164	13868.79
sep-11	1356	1,210.00	S/. 5,250.57	1,060.00	S/. 1,727.85	120	10541.47
oct-11	1373	1,844.40	S/. 7,201.68	1,043.00	S/. 4,343.26	112	10650.67
nov-11	1370	2648.4	S/. 6,522.88	2003	S/. 6,449.54	355	29125.49
dic-11	1407	3241.6	S/. 9,231.43	12400	S/. 3,641.60	36	3939.2
<b>Total</b>		<b>19,924</b>	<b>S/. 75,607.48</b>	<b>21,504</b>	<b>S/. 22,460.15</b>	<b>1,479</b>	<b>S/. 149,458.41</b>
<b>Promedio</b>	<b>1,355</b>	<b>1,660</b>	<b>S/. 6,300.62</b>	<b>1,792</b>	<b>S/. 1,871.68</b>	<b>123</b>	<b>S/. 12,454.87</b>

Fuente : SIGA ML Pecosá