

Hospital Nacional Docente Madre Niño "San Bartolome"

Ecoeficiencia

Reporte de Consumo de Recursos

Periodo 2010

Consumo de Energia						
Mes	Nº Trabajadores	Consumo de Energia Activa (Kwh)			Sub Total del mes S/	Indicador de Kw hora energia electrica consumida / Nº de personas
		Hora punta (Kwh)	Fuera de punta (Kwh)	Total (Kwh)		
ene-10	1251	18,540	103,200	121,740	29,439.50	97.3
feb-10	1283	19,380	106,020	125,400	27,664.50	97.7
mar-10	1273	22,020	113,460	135,480	33,260.50	106.4
abr-10	1279	19,860	117,360	137,220	30,146.50	107.3
may-10	1265	18,780	105,360	124,140	27,421.00	98.1
jun-10	1275	20,280	111,300	131,580	27,819.50	103.2
jul-10	1297	17,760	98,280	116,040	28,495.00	89.5
ago-10	1293	18,000	102,360	120,360	26,363.00	93.1
sep-10	1304	18,540	105,060	123,600	29,163.50	94.8
oct-10	1313	17,820	100,020	117,840	25,629.50	89.7
nov-10	1314	18,240	100,560	118,800	28,704.00	90.4
dic-10	1315	18,300	103,860	122,160	29,670.50	92.9
Total					S/. 343,777.00	
Promedio	1,289	18,960.00	105,570.00	124,530.00	S/. 28,648.08	96.71

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Consumo de Agua Potable

Mes	Nº Trabajadores	Consumo de agua m ³	Importe S/. Mes	Indicador de Consumo de Agua (m ³ / Nº de personas)
ene-10	1,251	6,230	19,982.50	4.98
feb-10	1,283	5,564	17,733.50	4.34
mar-10	1,273	6,205	20,072.50	4.87
abr-10	1,279	6,614	21,191.00	5.17
may-10	1,265	5,624	20,467.00	4.45
jun-10	1,275	6,280	22,952.00	4.93
jul-10	1,297	6,414	23,675.50	4.95
ago-10	1,293	5,691	20,955.00	4.40
sep-10	1,304	5,870	23,000.00	4.50
oct-10	1,313	5,913	20,985.50	4.50
nov-10	1,314	6,352	23,000.00	4.83
dic-10	1,315	6,092	22,605.00	4.63
Total			S/. 256,619.50	
Promedio	1,289	6,071	S/. 21,384.96	4.71

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Combustibles

Mes	Gasolina de 84 Octanos		Gasolina de 90 Octanos		Diesel 2		GNV	
	Gls	S/.	Gls	S/.	Gls	S/.	Gls	S/.
ene-10	-	-	-	-	4,540	41,603.47	-	-
feb-10	15.00	156.75	80.00	874.40	4,540	41,603.47	100.00	144.00
mar-10	-	-	80.00	874.40	-	-	100.00	144.00
abr-10	-	-	80.00	944.80	3,040	27,857.83	-	-
may-10	15.00	169.95	-	-	3,080	30,423.50	-	-

jun-10	30.00	339.90	110.00	1,299.10	2,960	29,238.17	-	-	
jul-10	15.00	179.85	-	-	3,080	30,423.50	500.00	720.00	
ago-10	-	-	80.00	963.20	3,500	34,572.16	-	-	
sep-10	15.00	177.45	80.00	948.00	7,080	69,798.96	300.00	432.00	
oct-10	-	-	-	-	-	-	-	-	
nov-10	30.00	372.30	160.00	2,006.40	5,640	58,544.03	-	-	
dic-10	-	-	-	-	-	-	-	-	
Total	120	S/. 1,396.20	670	S/. 7,910.30	37,460	S/. 364,065.09	1,000	S/. 1,440.00	S/. 374,811.59
Promedio	10.00	S/. 116.35	55.83	S/. 659.19	3,122	S/. 30,338.76	83.33	S/. 120.00	S/. 31,234.30

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Consumo de papel y materiales conexos								
Mes	Nº Trabajadores	Papel Bond		Otros papeles y soles		Caruchos de Tintas de Impresoras y toners		
		Kilos	Soles	Cant	Soles	Unid	Soles	
ene-10	1,251	-	-	-	-	16.00	2,556.80	
feb-10	1,283	-	-	-	-	-	-	
mar-10	1,273	2,007.00	8,161.80	69.00	1,173.00	-	-	
abr-10	1,279	2,706.60	10,900.80	69.00	1,173.00	130.00	34,371.90	
may-10	1,265	-	-	-	-	9.00	2,151.00	
jun-10	1,275	2,007.00	8,161.80	69.00	1,173.00	-	-	
jul-10	1,297	1,030.50	4,190.70	-	-	30.00	7,093.20	
ago-10	1,293	2,007.00	8,161.80	69.00	1,173.00	3.00	690.00	
sep-10	1,304	-	-	-	-	90.00	4,986.90	
oct-10	1,313	1,680.60	6,728.40	69.00	1,173.00	79.00	6,085.00	
nov-10	1,314	1,800.00	7,896.00	103.00	1,751.00	2.00	1,946.00	
dic-10	1,315	2,769.60	11,819.40	207.00	3,519.00	153.00	15,921.70	
Total		16,008	S/. 66,020.70	655	S/. 11,135.00	512	S/. 75,802.50	S/. 152,958.20
Promedio	1,289	1,334	S/. 5,501.73	55	S/. 927.92	43	S/. 6,316.88	S/. 12,746.52