

Hospital Nacional Docente Madre Niño "San Bartolome"

Ecoeficiencia
Reporte de Consumo de Recursos
 Periodo 2009

Consumo de Energia						
Mes	Nº Trabajadores	Consumo de Energia Activa (Kwh)			Sub Total del mes S/	Indicador de Kw hora energia electrica consumida / Nº de personas
		Hora punta (Kwh)	Fuera de punta (Kwh)	Total (Kwh)		
ene-09	1,260	21,720	113,160	134,880	33,313.25	107.0
feb-09	1,258	21,720	113,160	134,880	33,313.25	107.2
mar-09	1,261	25,500	127,020	152,520	37,898.50	121.0
abr-09	1,253	21,360	122,460	143,820	36,496.50	114.8
may-09	1,275	20,160	108,540	128,700	31,030.50	100.9
jun-09	1,250	21,300	109,980	131,280	34,181.50	105.0
jul-09	1,288	16,500	91,740	108,240	29,545.00	84.0
ago-09	1,282	18,240	102,360	120,600	30,705.00	94.1
sep-09	1,287	20,520	109,200	129,720	31,884.50	100.8
oct-09	1,279	18,240	100,020	118,260	29,271.50	92.5
nov-09	1,290	19,320	100,200	119,520	28,885.00	92.7
dic-09	1,298	18,900	105,240	124,140	29,818.00	95.6
Total Promedio	1,273	20,290.00	108,590.00	128,880.00	S/. 32,195.21	101.30

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Consumo de Agua Potable				
Mes Facturado	Nº Trabajadores	Consumo de agua m ³	Importe S/. Mes	Indicador de Consumo de Agua (m ³ / Nº de personas)
ene-09	1,260	7,134	22,824.00	5.66
feb-09	1,258	6,648	21,239.50	5.28
mar-09	1,261	6,017	19,175.00	4.77
abr-09	1,253	5,686	18,534.00	4.54
may-09	1,275	6,120	19,590.00	4.80
jun-09	1,250	5,989	19,211.00	4.79
jul-09	1,288	6,184	19,809.50	4.80
ago-09	1,282	5,979	19,054.00	4.66
sep-09	1,287	5,978	19,122.00	4.64
oct-09	1,279	6,081	19,389.00	4.75
nov-09	1,290	6,220	19,820.50	4.82
dic-09	1,298	6,588	21,012.00	5.08
Total			S/. 238,780.50	
Promedio	1,273	6,219	S/. 19,898.38	4.88

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Combustibles								
Mes	Gasolina de 84 Octanos		Gasolina de 90 Octanos		Diesel 2		GNV	
	Gls	S/.	Gls	S/.	Gls	S/.	Gls	S/.
ene-09	9.00	84.24	45.00	469.80	3,420	38,486.63	-	-
feb-09	30.00	248.70	-	-	1,040	9,360.80	-	-

mar-09	-	-	160.00	1,464.00	3,880	34,916.00	180.95	276.85	
abr-09	-	-	-	-	4,600	41,170.00	60.88	93.15	
may-09	-	-	-	-	-	-	-	-	
jun-09	15.00	142.35	80.00	775.20	9,050	72,316.94	608.89	886.60	
jul-09	-	-	80.00	775.20	4,550	36,358.24	-	-	
ago-09	-	-	80.00	775.20	4,550	36,358.24	-	-	
sep-09	-	-	80.00	775.20	4,550	36,358.24	-	-	
oct-09	15.00	142.35	80.00	775.20	1,000	7,990.82	-	-	
nov-09	-	-	80.00	775.20	3,540	28,287.51	-	-	
dic-09	-	-	160.00	1,620.80	4,540	36,278.33	-	-	
Total	69	S/. 617.64	845	S/. 8,205.80	44,720	S/. 377,881.75	851	S/. 1,256.60	S/. 387,961.79
Promedio	5.75	S/. 51.47	70.42	S/. 683.82	3,727	S/. 31,490.15	70.89	S/. 104.72	S/. 32,330.15

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Consumo de papel y materiales conexos								
Mes	Nº Trabajadores	Papel Bond		Otros papeles y soles		Caruchos de Tintas de Impresoras y toners		
		Kilos	Soles	Cant	Soles	Unid	Soles	
ene-09	1,260	-	-	-	-	-	-	
feb-09	1,258	-	-	-	-	26.00	4,922.00	
mar-09	1,261	1,953.00	10,633.00	-	-	279.00	28,899.40	
abr-09	1,253	-	-	-	-	72.00	10,345.80	
may-09	1,275	2,128.50	10,642.50	-	-	533.00	47,080.40	
jun-09	1,250	-	-	-	-	184.00	15,112.00	
jul-09	1,288	2,178.00	10,648.00	138.00	2,773.80	-	-	
ago-09	1,282	-	-	-	-	-	-	
sep-09	1,287	679.50	3,322.00	-	-	10.00	9,730.00	
oct-09	1,279	1,512.00	7,403.76	10,303.00	8,155.13	40.00	10,240.00	
nov-09	1,290	2,007.00	8,161.80	-	-	-	-	
dic-09	1,298	2,007.00	8,161.80	6,069.00	8,208.00	-	-	
Total		12,465	S/. 58,972.86	16,510	S/. 19,136.93	1,144	S/. 126,329.60	S/. 204,439.39
Promedio	1,273	1,039	S/. 4,914.41	1,376	S/. 1,594.74	95	S/. 10,527.47	S/. 17,036.62