

HOSPITAL NACIONAL DOCENTE MADRE NIÑO SAN BATOLOME
ECOEficiencia
REPORTE DE CONSUMO DE RECURSOS
 PERIODO 2013

Consumo de Energía						
Mes	N° Trabajadores	Consumo de Energía Activa (Kwh)			Sub Total del mes S/	Indicador de Kw hora energía eléctrica
		Hora punta (Kwh)	Fuera de punta (Kwh)	Total (Kwh)		
ene-13	1484	21,360.0	123,660.0	145,020.0	S/. 38,713.03	97.72
feb-13	1489	22,560.0	120,720.0	143,280.0	S/. 36,571.11	96.23
mar-13	1521	24,000.0	128,580.0	152,580.0	S/. 41,991.15	100.32
abr-13	1499	22,200.0	126,420.0	148,620.0	S/. 37,560.51	99.15
may-13	1515	23,329.6	128,715.1	152,044.7	S/. 40,559.40	100.36
jun-13	1520	19,332.0	105,642.0	124,974.0	S/. 32,209.22	82.22
jul-13	1504	21,690.0	124,260.0	145,950.0	S/. 36,341.04	97.04
ago-13	1503	20,160.0	109,200.0	129,360.0	S/. 37,285.83	86.07
sep-13	1562	20,100.0	109,620.0	129,720.0	S/. 38,243.00	83.05
oct-13	1554	20,520.0	114,240.0	134,760.0	S/. 34,964.56	86.72
nov-13	1558	21,000.0	113,640.0	134,640.0	S/. 38,370.90	86.42
dic-13	1562	20,880.0	109,440.0	130,320.0	S/. 38,745.80	83.43
Total					S/. 451,555.55	
Promedio	1,522.6	21,427.6	117,844.8	139,272.4	S/. 37,629.63	91.6

Fuente : OSE- SIAF

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Consumo de Agua Potable				
Mes	N° trabajadores	Consumo de agua m3	Importe S/. Mes	Indicador de Consumo de Agua (M3/N° de personas)
ene-13	1484	5681	S/. 23,351.55	3.83
feb-13	1489	5443	S/. 22,374.22	3.66
mar-13	1521	6305	S/. 26,440.62	4.15
abr-13	1499	6501	S/. 27,542.17	4.34
may-13	1515	7085	S/. 30,104.04	4.68
jun-13	1520	6952	S/. 29,514.16	4.57
jul-13	1504	7058	S/. 29,963.82	4.69
ago-13	1503	7112	S/. 30,207.02	4.73
sep-13	1562	6702	S/. 28,453.65	4.29
oct-13	1554	6644	S/. 28,333.28	4.28
nov-13	1558	6390	S/. 27,232.68	4.10
dic-13	1562	6883	S/. 29,221.45	4.41
Total			S/. 332,738.66	
Promedio	1,522.6	6,563.0	S/. 27,728.22	4.3

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Combustibles					TOTAL	
Mes	Transporte		Casa Fuerza			
	Petroleo Diesel2 / Petroleo Diesel		Petroleo Diesel B5 / Petroleo			
	Galon	S/.	Galon	S/.	Galon	S/.
ene-13			3500	S/. 43,158.50	3,500	S/. 43,158.50
feb-13	120	S/. 1,483.34	3500	S/. 43,263.96	3,620	S/. 44,747.30
mar-13			3500	S/. 45,925.60	3,500	S/. 45,925.60
abr-13	120	S/. 1,578.01	3500	S/. 46,025.19	3,620	S/. 47,603.20
may-13			3500	S/. 45,925.60	3,500	S/. 45,925.60
jun-13	120	S/. 1,585.20			120	S/. 1,585.20
jul-13	120	S/. 1,651.20	3500	S/. 47,371.10	3,620	S/. 49,022.30
ago-13			3500	S/. 48,816.95	3,500	S/. 48,816.95
sep-13					-	-
oct-13	116	S/. 1,680.45	3920	S/. 56,812.22	4,036	S/. 58,492.67
nov-13	120	S/. 1,628.40	6580	S/. 92,120.00	6,700	S/. 93,748.40
dic-13	120	S/. 1,628.40	7000	S/. 98,562.10	7,120	S/. 100,190.50
Total	836	S/. 11,235.00	42,000.0	S/. 567,981.22	42,836	S/. 579,216.22
Promedio	119.4	S/. 1,605.0	4,200.0	S/. 56,798.1	3,569.7	S/. 48,268.0

Fuente : PECOSAS

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Consumo de papel y materiales conexos							
Mes	N° Trabajadores	Papel Bond		Otros Papeles y sobres		Cartuchos de tintas de	
		Kilos	Soles	Cant	Soles	Unid	Soles
ene-13	1484	336.2	S/. 1,913.36	13	S/. 2,199.12	135	S/. 12,861.88
feb-13	1489	-	-	-	-	18	S/. 2,262.30
mar-13	1521	1692	S/. 9,625.60	708	S/. 4,764.93	74	S/. 7,404.60
abr-13	1499	2015.5	S/. 11,466.90	430	S/. 1,472.09	151	S/. 25,510.54
may-13	1515	171.8	S/. 977.54	246	S/. 785.30	137	S/. 16,670.19
jun-13	1520	202.5	S/. 1,152.00	998	S/. 2,991.18	115	S/. 16,029.81
jul-13	1504	1516.5	S/. 8,627.20	440	S/. 1,782.74	183	S/. 18,604.63
ago-13	1503	1881.75	S/. 10,716.40	564	S/. 3,136.20	75	S/. 12,322.42
sep-13	1562	665	S/. 3,793.50	190	S/. 2,764.19	106	S/. 20,245.38
oct-13	1554	5.3	S/. 30.34	42	S/. 1,523.99	198	S/. 33,899.92
nov-13	1558	3958.2	S/. 22,519.46	127	S/. 3,548.52	71	S/. 7,900.62
dic-13	1562	812	S/. 4,678.10	49	S/. 1,531.94	53	S/. 14,462.47
Total		13256.75	S/. 75,500.40	3807	S/. 26,500.20	1316	S/. 188,174.76
Promedio	1522.5833333	1205.159091	S/. 6,863.67	346.0909091	S/. 2,409.11	109.6666667	S/. 15,681.23